



MID-EAST RURAL PLANNING ORGANIZATION
Request for Planning Work Program Amendment

FY-Q:
2024-04

DATE:
5/16/2024

FY 2024 ALLOCATION

FEDERAL - 80%	STATE - 15%	LOCAL - 5%	TOTAL
\$ 122,400	\$ 22,950	\$ 7,650	\$ 153,000

PROPOSED AMENDMENT

Current includes previous amendment(s)

TASK CODE	WORK CATEGORY	CURRENT	INCREASE	DECREASE	NEW
II-1	CTP Development	\$ 3,500	\$ -	\$ (2,700)	\$ 800
II-3	Program & Project Development	\$ 9,000	\$ -	\$ (8,990)	\$ 10
II-4	General Transportation Planning	\$ 14,200	\$ -	\$ (2,000)	\$ 12,200
III-1	Administrative Activities	\$ 21,936	\$ -	\$ (2,000)	\$ 19,936
V-1	Indirect Costs	\$ 36,500		\$ (3,500)	\$ 33,000
IV-1	Programmatic Direct Charges	\$ 21,289	\$ 19,190	\$ -	\$ 40,479
	SUM	\$ 106,425	\$ 19,190	\$ (19,190)	\$ 106,425

JUSTIFICATION

Staff is requesting an amendment to the FY 2024 PWP, which would transfer a total of \$19,190 from task codes II-1, II-3, II-4, III-1 & V-1 to task code IV-1. The transferred funds will be used to purchase equipment, supplies, and software for staff, and the newly-hired RPO intern. The transferred funds will also be used to purchase a plotter/scanner, which will allow staff to scan and produce maps.

TRANSPORTATION ADVISORY COMMITTEE APPROVAL

Approved by the Transportation Advisory Committee on: 5 / 16 2024


Charlotte Griffin, Vice-Chairwoman
Transportation Advisory Committee


Sam Singleton, Secretary
Mid-East Rural Planning Organization

