

MID-EAST RURAL PLANNING ORGANIZATION

Request for Planning Work Program Amendment

FY-Q:	
2024-04	

FY 2024 ALLOCATION

DATE:	
5/16/2024	

FEDERAL - 80%	STATE - 15%	LOCAL - 5%	TOTAL
\$ 122,400	\$ 22,950	\$ 7,650	\$ 153,000

PROPOSED AMENDMENT

Current includes previous amendment(s)

TASK CODE	WORK CA	ATEGORY	С	URRENT	I	NCREASE	DE	CREASE	NEW
II-1	CTP Development		\$	3,500	\$	-	\$	(2,700)	\$ 800
II-3	Program & Project	Development	\$	9,000	\$	-	\$	(8,990)	\$ 10
11-4	General Transporta	tion Planning	\$	14,200	\$	-	\$	(2,000)	\$ 12,200
III-1	Administrative Activ	rities	\$	21,936	\$	-	\$	(2,000)	\$ 19,936
V-1	Indirect Costs		\$	36,500			\$	(3,500)	\$ 33,000
IV-1	Programmatic Direct	ct Charges	\$	21,289	\$	19,190	\$	-	\$ 40,479
		SUM	\$	106,425	\$	19,190	\$	(19,190)	\$ 106,425

JUSTIFICATION

Staff is requesting an amendment to the FY 2024 PWP, which would transfer a total of \$19,190 from task codes II-1, II-3, II-4, III-1 & V-1 to task code IV-1. The transferred funds will be used to purchase equipment, supplies, and software for staff, and the newly-hired RPO intern. The transferred funds will also be used to purchase a plotter/scanner, which will allow staff to scan and produce maps.

TRANSPORTATION ADVISORY COMMITTEE APPROVAL

Approved by the Transportation Advisory Committee on: 5 / 2024

Charlotte Griffin, Vice-Chairwoman Transportation Advisory Committee

Sam Singleton, Secretary

Mid-East Rural Planning Organization

FY 2024 (July 1, 2023-June 30, 2024) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Mid-East Rural Planning Organization

			RPO PROGRAM FUNDS						
			CAL	_	State		DERAL		AL
TASK								.0.7.2	
CODE									
			5%	15%		80%		100%	
		1		ı					
		_		_		_		_	
I. DATA	COLLECTION AND ASSESSMENT								
I-1	DATA COLLECTION AND ASSESSMENT	\$	330	\$	990	\$	5.280	\$	6,600
1-1.1	Highway	Ť	000		330	Ť	0,200	Ψ.	0,000
I-1.2	Other Modes								
I-1.3	Socioeconomic								
I-1.4	Title VI								
II. TRANS	SPORTATION PLANNING	_							
	ICOMPREHENSIVE TRANSPORTATION PLAN								
II-1	(CTP) DEVELOPMENT	\$	40	\$	120	\$	640	\$	800
	, ,			_		_		_	
II-1.1	Develop CTP Vision								
II-1.2	Conduct CTP Needs Assessment	-							
II-1.3	Analyze Alternatives and Environmental Screening	-							
II-1.4	Develop Final Plan	-							
II-1.5	Adopt Plan								
II-2	PRIORITIZATION	\$	1,750	\$	5,250	\$	28,000	\$	35,000
II-2.1	Project Prioritization								
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$	1	\$	2	\$	8	\$	10
II-3.1	STIP Participation								
II-3.2	Merger / Project Development								
II-4	GENERAL TRANSPORTATION PLANNING	\$	610	\$	1.830	\$	9.760	\$	12,200
II-4.1	Regional and Statewide Planning	Ť		_	.,	_		_	,
II-4.2	Special Studies, Projects and Other Trainings								
11-4.2	Special Study #1 - WASHINGTON-GREENVILLE GREENWAY		_		_		_		_
II-4.2.1	FEASIBILITY STUDY	\$	-	\$	-	\$	-	\$	-
11-7-2-1	Special Study #2 - N/A					_			
II-4.2.2		\$	-	\$	-	\$	-	\$	-
	NISTRATION OF TRANSPORTATION PLANNING AND	POL	ICIES						
III-1	ADMINISTRATIVE ACTIVITIES	\$	997	S					
III-1.1				P	2,990	\$	15,949	\$	19,936
III-1.2	Administrative Documents			Į ą	2,990	\$	15,949	\$	19,936
				3	2,990	\$	15,949	\$	<u>19,936</u>
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance			3	2,990	\$	15,949	\$	<u>19,936</u>
III-1.3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration			3	2,990	\$	15,949	\$	<u>19,936</u>
III-1.3 IV. DIRE	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS		2 024						
III-1.3 IV. DIRE	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES	\$	2,024	\$	6,072	\$	15,949 32,383		19,936 40,479
III-1.3 IV. DIRE IV-1 IV-1.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs			\$	6,072	\$	32,383	\$	40,479
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING	\$	2,024 4						
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads	\$	4	\$	6,072	\$	32,383 60	\$	40,479 75
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS			\$	6,072	\$	32,383	\$	40,479
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Cests ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs	\$	4	\$	6,072	\$	32,383 60	\$	40,479 75
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2	TCC / TAC Work Facilitation: Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$	4	\$	6,072	\$	32,383 60	\$	40,479 75
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals	\$	150	\$	6,072	\$	32,383 60 2,400	\$	40,479 75 3,000
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2	TCC / TAC Work Facilitation: Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$	4	\$	6,072	\$	32,383 60	\$	40,479 75
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals	\$	150	\$	6,072	\$	32,383 60 2,400	\$	40,479 75 3,000
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Cests ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE	\$	150	\$	6,072	\$	32,383 60 2,400	\$	40,479 75 3,000
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mellings REGISTRATION / TRAINING	\$	150	\$	6,072 11 450	\$	32,383 60 2,400	\$ \$	40,479 75 3,000
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-4 IV-4.1 IV-5 IV-5.1	TCC / TAC Work Facilitation: Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration	\$	150	\$	6,072 11 450	\$	32,383 60 2,400	\$ \$	40,479 75 3,000
III-1.3 IV. DIRE IV-1 IV-1 IV-1 IV-2 IV-2 IV-3 IV-3 IV-3.2 IV-3.3 IV-4 IV-4 IV-5 IV-5 IV-5.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Nedia Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees	\$ \$	4 150 3 68	\$	6,072 11 450 8 203	\$ \$	32,383 60 2,400 40 1,080	\$ \$	40,479 75 3,000 50 1,350
III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6	TCC / TAC Work Facilitation: Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotal Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL	\$	150	\$	6,072 11 450	\$	32,383 60 2,400	\$ \$	40,479 75 3,000
III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3 IV-3.1 IV-3.3 IV-4 IV-5 IV-5 IV-5 IV-5.2 IV-6 IV-6.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LOGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TTAVEL Mileage Reimbursement	\$ \$	4 150 3 68	\$	6,072 11 450 8 203	\$ \$	32,383 60 2,400 40 1,080	\$ \$	40,479 75 3,000 50 1,350
III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Malings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs	\$ \$	4 150 3 68	\$	6,072 11 450 8 203	\$ \$	32,383 60 2,400 40 1,080	\$ \$	40,479 75 3,000 50 1,350
III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5.2 IV-6 IV-6.1 IV-6.2 IV-6.3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses	\$ \$	4 150 3 68	\$	6,072 11 450 8 203	\$ \$	32,383 60 2,400 40 1,080	\$ \$	40,479 75 3,000 50 1,350
III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-6.1 IV-6.2 IV-6.2 IV-6.3 V. INDIR	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES ADVERTISING News Nedia Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milliaga Reimbursement Car Rental Costs Other Travel Expenses ECCT COSTS	\$ \$	4 150 3 68 25	\$ \$	6,072 11 450 8 203	\$ \$	32,383 60 2,400 40 1,080	\$ \$	40,479 75 3,000 50 1,350
III-1.3 IV. DIRE IV-1 IV-1 IV-1.1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5.1 IV-5.2 IV-6 IV-6.1 IV-6.2 IV-6.3 V. INDIR	TCC / TAC Work Facilitation: Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milisage Reimbursement Car Rental Costs Other Travel Expenses ECT COSTS INDIRECT COSTS	\$ \$	4 150 3 68	\$	6,072 11 450 8 203	\$ \$	32,383 60 2,400 40 1,080	\$ \$	40,479 75 3,000 50 1,350
III-1.3 IV. DIRE IV-1 IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-6.1 IV-6.2 IV-6.3 V. INDIR V-1.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES ADVERTISING News Nedia Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milliaga Reimbursement Car Rental Costs Other Travel Expenses ECCT COSTS	\$	4 150 3 68 25	\$ \$	6,072 11 450 8 203	\$ \$ \$	32,383 60 2,400 40 1,080	\$ \$ \$	40,479 75 3,000 50 1,350

	Q1 Amendmer	
Original Budgeted	te: 13 / July / 2	New 1st Quarter Budgeted
Amount		Amount
	LECTION AND A	
\$ 5,000	\$ (400)	\$ 4,600
(Category for P	
	SPORTATION P	
\$ 6,000	\$ (2,500)	\$ 3,500
Pitt County	CTP nearing	completion.
Less funds Transferre	needed than d to Programi	anticipated. matic Direct
	Category an	
\$ 20,000	\$ 5,000	\$ 25,000
Added for P7 from various \$ 10,000	\$ 3,500	\$ 13,500
Added for S1	IP from vario	ous categories
	allocation incr	
\$ 20,000	N/A	\$ 20,000
	N/A	
		\$ -
		\$ -
	N/A	
	1071	
S 19.130		
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Funding Alloca erbudgeted orig	
r	V. DIRECT COS	TS
\$ 16,489	\$ 10,000	\$ 26,489
\$ 150	\$ (75)	\$ 75
Overbudgted. Tr	ansferred to Programmat	tic Direct Charges.
\$ 1,800	\$ (800)	
	. Transferred to narges and Prio	o Programmatio oritization
\$ 50	iai goo ana i iii	\$ 50
ş 30	N/A	<u> </u>
\$ 850	\$ 500	\$ 1,350
Added from	Funding Alloca	ation Increase
\$ 1,500	\$ (1,000)	\$ 500
Overbudgete Tra	ed. Limited Tra Insferred to P&	vel Expenses. PD.
		PTS PTS
V	INDIRECT COS	

Q2 Amendment] [Amendment	
		」 □	Date:	14 / March / 20	
Original Budget	New 2nd	1 .	Original Budget		New 3rd
With Previous Q Net Change	Quarter		With Previous Q	Net Change	Quarter
Amendment(s)	Budgeted		Amendment(s)	not onlingo	Budgeted
,,,	Amount	 			Amount
I. DATA COLLECTION AND AS			I. DATA COLLE		
\$ 4,600	\$ 4,600		.,,,,,,		
			Added from Gene		
would			Administrative Act ollection for identi		
II. TRANSPORTATION PL	ANNING			ORTATION PLA	
\$ 3,500	\$ 3,500	<u> </u>	\$ 3,500		\$ 3,500
\$ 25,000	\$ 25,000	ent	\$ 25,000 General Transportation Plans		
\$ 13,500	\$ 13,500	9			
\$ 13,500	\$ 13,500	-		d to Prioritiz	
				Meals/Incede	
\$ 20,000	\$ 20,000	<u> </u>			
		i ii	Transferred t	to Data Colle	
	_			rioritization	•
\$ -	\$ -	<u> </u>	\$ -		\$ -
\$ -	\$ -		\$ -		\$ -
III. ADMINISTRATION OF TRANS PLANNIN	0.8.001050		ADMINISTRATION OF	TRANS DI ANIMINI	a a policina
\$ 22,936	\$ 22,936	· ·	\$ 22.936		
			Transferre	d to Data Col	lection.
IV. DIRECT COSTS				DIRECT COSTS	
\$ 26,489	\$ 26,489	\$		\$ (5,200)	
			ansferred to Prioritization, Lod	ging Meals/Incedentals,	and Conf. Reg. & Training.
\$ 75	\$ 75	<u>\$</u>	75		\$ 75
\$ 1,000	\$ 1,000	\$	1,000	\$ 2,000	\$ 3,000
			Added from Prog and Programmati meal costs fo	ram & Projec c Direct Char	t Development ges. Hotel and
\$ 50	\$ 50	\$			\$ 50
		l 📙			
\$ 1,350	\$ 1,350	<u>\$</u>	1,350		\$ 1,350
\$ 500	\$ 500	\$	500		\$ 500
V. INDIRECT COST				DIRECT COST	
\$ 34,000	\$ 34,000	\$	34,000 Added from Programmatic		
\$ 153,000 \$ -	\$ 153,000	3		\$ -	\$ 153,000

0=1=			endment		
0-:	Date	: 16 /	May / 20		
With	inal Budget Previous Q endment(s)	Net	Change	Q Bu	ew 4th uarter idgeted mount
	DATA COLLE	CTIO	Ν ΔΝΠ Δ		
			11 7415 74	\$	
\$	6,600	_		\$	6,600
	II. TRANSF	PORT	ATION PL	ANNIN	IG
\$	3,500	\$	(2,700)	\$	800
	Transferse		\/ 1 fan 1	Cummi	line
	Transferred Equipment,	to i Sof	V-1 TOF	od ca	nital
			ditures.	iiu cu	pitai
\$	35,000			\$	35,000
\$	9,000	\$	(8,990)	\$	10
	Transferre		V-1 for		
\$	Equipment,		(2,000)		pital 12,200
3	Transferre	d to l	V-1 for	Suppl	lies,
	Equipment,	Sof	tware, a	nd ca	pital
\$	-			\$	-
\$				\$	-
III. ADI	MINISTRATION C		NS PLANNI	NG & PI	OLICES
III. ADI	MINISTRATION C		NS PLANNI (2,000)		
\$	21,936 nsferred to I\ Software, a	\$ /-1 fo nd ca	(2,000) or Supplie apital exp	\$ es, Eq enditu	19,936 uipment,
\$ Tra	21,936 nsferred to I\ Software, a IV.	\$ /-1 fo nd ca DIRE	(2,000) or Supplie apital exp	\$ es, Eq enditu	19,936 uipment, ıres.
\$ Tra	21,936 nsferred to IV Software, a IV. 21,289	\$ /-1 fo nd ca	(2,000) or Supplie apital exp	\$ es, Eq enditu s	19,936 uipment, ires. 40,479
\$ Tra	21,936 nsferred to I\ Software, a IV.	\$ /-1 fo nd ca DIRE	(2,000) or Supplie apital exp	\$ es, Eq enditu s	19,936 uipment, ires. 40,479
\$ Tra	21,936 nsferred to IV Software, a IV. 21,289 Added	\$ /-1 fo nd ca DIRE	(2,000) or Supplie apital exp	\$ es, Eq enditu s \$	19,936 uipment, ires. 40,479
\$ Tra	21,936 nsferred to IV Software, a IV. 21,289	\$ /-1 fo nd ca DIRE	(2,000) or Supplie apital exp	\$ es, Eq enditu s	19,936 uipment, ires. 40,479
\$ Tra	21,936 nsferred to IV Software, a IV. 21,289 Added	\$ /-1 fo nd ca DIRE	(2,000) or Supplie apital exp	\$ es, Eq enditu s \$	19,936 uipment, ures. 40,475 75 3,000
\$ Tra \$ \$	21,936 nsferred to IV Software, a IV. 21,289 Added: 75 3,000	\$ /-1 fo nd ca DIRE	(2,000) or Supplie apital exp	\$ es, Eq enditus \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,936 uipment, ires. 40,479 75 3,000
\$ Tra	21,936 nsferred to IV Software, a IV. 21,289 Added: 75	\$ /-1 fo nd ca DIRE	(2,000) or Supplie apital exp	\$ es, Eq enditu s \$ tv-1 \$	19,936 uipment, ires. 40,479 75 3,000
\$ Tra \$ \$	21,936 nsferred to IV Software, a IV. 21,289 Added: 75 3,000	\$ /-1 fo nd ca DIRE	(2,000) or Supplie apital exp	\$ es, Eq enditus \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,936 uipment, ires. 40,479 75 3,000 50 1,350
Tra \$ \$ \$ \$	21,936 nsferred to IV Software, a IV 21,289 Added to 1 3,000 1,350	\$ /-1 fo nd ca DIRE	(2,000) or Supplie apital exp	\$ Equation of the second of th	19,936 uipment, ires. 40,479 75 3,000 50 1,350
Tra \$ \$ \$ \$	21,936 nsferred to IV Software, a IV. 21,289 Accept 75 3,000 1,350 500 V.II	\$ /-1 for one can be considered as a constant of the constant	(2,000) or Supplie apital exp CT COST 19,190 BIS, BI-4, BI-1 8	\$ Equation of the second of th	19,936 uipment, ires. 40,475 75 3,000 50 1,350
\$ Tra	21,936 nsferred to IV Software, a IV 21,289 Added to 1 75 3,000 50 1,350	\$ /-1 for one can be considered as a second can be considered as a	(2,000) or Supplied pital expect COST 19,190 ms. n=4 ms. f	s, Equation of the second of t	19,936 uipment,

Approved by the TAC on:	20
Signature,	TAC Chairman
Signature,	RPO Secretary