AMENDED 7/13/2023

FY 2024 (July 1, 2023-June 30, 2024) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Mid-East Rural Planning Organization

		RPO PROGRAM FUNDS							
			OCAL	_	State	_		ТО	ΓAL
TASK		-	OAL	Ι,					
CODE	WORK CATEGORY								
		1	5%		15%		80%		100%
			- / -						
								1	
	COLLECTION AND ASSESSMENT								
I-1	DATA COLLECTION AND ASSESSMENT	\$	230	\$	690	\$	3,680	\$	4,600
I-1.1	Highway	1000							
I-1.2	Other Modes	1935							
I-1.3	Socioeconomic	- 100							
I-1.4	Title VI	1000							
II. I KAN	SPORTATION PLANNING		2/00/2014						
	COMPREHENSIVE TRANSPORTATION PLAN	\$	175	\$	525	\$	2,800	\$	3,500
II-1	(CTP) DEVELOPMENT					_	,		
II-1.1	Develop CTP Vision								
II-1.2	Conduct CTP Needs Assessment								
II-1.3	Analyze Alternatives and Environmental Screening	1000							
II-1.4	Develop Final Plan	1000							
II-1.5	Adopt Plan	1000							
II-2	PRIORITIZATION	\$	1,250	\$	3,750	\$	20,000	\$	25,000
II-2.1	Project Prioritization	1000	27 (55)			-			
11-3	PROGRAM AND PROJECT DEVELOPMENT	\$	675	\$	2,025	\$	10,800	\$	13,500
II-3.1	STIP Participation	10000	NO. LOCATO	(Beldi	William St.	1000		32230	
II-3.2	Merger / Project Development	. 1000							
11-4	GENERAL TRANSPORTATION PLANNING	\$	1,000	\$	3,000	\$	16,000	\$	20,000
		φ (200)	1,000	φ	3,000	φ	10,000	Ψ	20,000
11-4.1	Regional and Statewide Planning								
11-4.2	Special Studies, Projects and Other Trainings	100000					CHARLES STATE OF STATE	1000000	
II-4.2.1	Special Study #1 - WASHINGTON-GREENVILLE GREENWAY FEASIBILITY STUDY	\$	-	\$	-	\$	-	\$	-
11-4.2.1	Special Study #2 - N/A	-				-		\vdash	
11-4.2.2	Special Study #2 - N/A	\$	-	\$	-	\$	-	\$	-
11-4.2.2		255	91921935				10000		
11-4.2.2									
11-4.2.2									
	NISTRATION OF TRANSPORTATION PLANNING A	ND PO	OLICIE	S					
	NISTRATION OF TRANSPORTATION PLANNING APPLICATION AND APPLICATION PLANNING APPLICATION PLANNI	_	OLICIE:	s \$	3,440	\$	18,349	\$	22,936
III. ADMI III-1	ADMINISTRATIVE ACTIVITIES	_		_	3,440	\$	18,349	\$	22,936
III. ADMI III-1 III-1.1	ADMINISTRATIVE ACTIVITIES Administrative Documents	_		_	3,440	\$	18,349	\$	22,936
III. ADMI III-1 III-1.1 III-1.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance	_		_	3,440	\$	18,349	\$	22,936
III. ADMI III-1 III-1.1 III-1.2 III-1.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration	_		_	3,440	\$	18,349	\$	22,936
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS	\$	1,147	\$					
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES	_		_	3,440	\$	18,349	\$	
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs	\$	1,147	\$	3,973	\$	21,191	\$	26,489
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1,1 IV-2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING	\$	1,147	\$					26,489
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads	\$	1,324	\$	3,973	\$	21,191	\$	26,489 7
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1,1 IV-2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING	\$	1,147	\$	3,973	\$	21,191	\$	26,489 7
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads	\$	1,324	\$	3,973	\$	21,191	\$	26,489 7
III. ADMI III-1 III-1.1 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS	\$	1,324	\$	3,973	\$	21,191	\$	26,489 7
III. ADMI III-1 III-1.1 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs	\$	1,324	\$	3,973	\$	21,191	\$	26,489 7
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$	1,324	\$	3,973	\$	21,191	\$	26,489 79 1,000
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE	\$ \$	1,147 1,324 4 50	\$ \$	3,973	\$	21,191 60 800	\$	26,489 79 1,000
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings	\$ \$	1,147 1,324 4 50	\$ \$	3,973	\$	21,191 60 800	\$	26,489 79 1,000
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-4 IV-4 IV-4 IV-4	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING	\$ \$	1,147 1,324 4 50	\$ \$	3,973 11 150	\$	21,191 60 800	\$ \$	26,489 79 1,000
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4.1 IV-4.1 IV-5 IV-5.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Costantial Section S	\$ \$	1,147 1,324 4 50	\$ \$	3,973 11 150	\$	21,191 60 800	\$ \$	26,489 79 1,000
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4 IV-5 IV-5.1 IV-5.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees	\$ \$	1,147 1,324 4 50 3 68	\$ \$	3,973 11 150 8 203	\$ \$	21,191 60 800 40 1,080	\$ \$	26,489 79 1,000 50 1,350
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRRE IV-1 IV-1.1 IV-2 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL	\$ \$	1,147 1,324 4 50	\$ \$	3,973 11 150	\$	21,191 60 800	\$ \$	26,489 79 1,000 50 1,350
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5.1 IV-5.1 IV-5.2 IV-6 IV-6.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement	\$ \$	1,147 1,324 4 50 3 68	\$ \$	3,973 11 150 8 203	\$ \$	21,191 60 800 40 1,080	\$ \$	26,485 7: 1,000 5: 1,35
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.1 IV-6.1 IV-6.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement Car Rental Costs	\$ \$	1,147 1,324 4 50 3 68	\$ \$	3,973 11 150 8 203	\$ \$	21,191 60 800 40 1,080	\$ \$	26,489 79 1,000 50 1,350
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.1 IV-4 IV-4 IV-5 IV-5.1 IV-5 IV-6.1 IV-6.2 IV-6.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Maillings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milleage Reimbursement Car Rental Costs Other Travel Expenses	\$ \$	1,147 1,324 4 50 3 68	\$ \$	3,973 11 150 8 203	\$ \$	21,191 60 800 40 1,080	\$ \$	26,489 79 1,000 50 1,350
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.2 IV-3.1 IV-4 IV-5 IV-5.1 IV-5 IV-6.1 IV-6.2 IV-6.3 V. INDIF	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milleage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS	\$ \$ \$ \$ \$	1,147 1,324 4 50 3 68 25	\$ \$	3,973 11 150 8 203	\$ \$	21,191 60 800 40 1,080	\$ \$	26,489 79 1,000 50 1,350
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.1 IV-4 IV-4 IV-5 IV-5.1 IV-5 IV-6.1 IV-6.2 IV-6.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Maillings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milleage Reimbursement Car Rental Costs Other Travel Expenses	\$ \$	1,147 1,324 4 50 3 68	\$ \$	3,973 11 150 8 203	\$ \$	21,191 60 800 40 1,080	\$ \$	22,936 26,489 7,9 1,000 50 500 34,000
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.1 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6 IV-6.2 IV-6.3 V. INDIF	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milleage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS	\$ \$ \$ \$ \$	1,147 1,324 4 50 3 68 25	\$ \$	3,973 11 150 8 203	\$ \$	21,191 60 800 40 1,080	\$ \$	26,489 79 1,000 50 1,350

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	Da	te: 13	/ July / 2		4.1	
Ori	iginal	nal New 1st				
	lgeted	Net	Change		uarter	
	nount	.401	Julige	Bu	dgeted	
All	Junt			Α	mount	
1. [DATA COL	LECT	ION AND A	SSES	SMENT	
\$	5,000	\$	(400)	\$	4,600	
Over	(Categ	nsferred ory for P	7.		
\$	6,000	\$	(2,500)	\$	3,500	
Pitt	County	CTP	nearing	comr	letion	
			ded than			
17			Programi			
	Charges	s Cat	egory an	d P&I	² D.	
\$	20,000	\$	5,000	\$	25,000	
-			es and allocation			
\$	10,000		3,500		13,500	
Adde			om vario ation incr		tegories	
\$	20,000			\$	20,000	
			N/A			
				\$	_	
		_		\$		
				- P	-	
			N/A			
III. ADMII	NISTRATION	OF TR	ANS PLANNI	NG & PO	DLICES	
III. ADMII	NISTRATION 19,130	_	ANS PLANNI 3,806		22,936	
\$	19,130 led from l	\$ Fundi	3,806 ng Alloca	\$ tion In	22,936 icrease.	
\$	19,130 led from l Unde	\$ Fundi erbude	3,806 ng Alloca geted orig	\$ tion In ginally.	22,936 icrease.	
\$ Add	19,130 led from l Unde	\$ Fundi irbudo V. DIR	3,806 ng Alloca geted orig	tion Inginally.	22,936 acrease.	
\$	19,130 led from l Unde	\$ Fundi irbudo V. DIR	3,806 ng Alloca geted orig	tion Inginally.	22,936 icrease.	
\$ Added life	19,130 led from I Unde I 16,489 on various cate	Fundi rbudg V. DIR \$ gones an	3,806 ng Alloca geted orig ECT COST 10,000 d sunding Alloca and equipment. (75)	tion Inginally.	22,936 acrease. 26,489 see for increased 75	
\$ Addo	19,130 led from I Unde I 16,489 om various cate 150 Overbudgted, Ti	\$ Fundi ribudo V. DIR \$ gones an costs \$ ransferre	3,806 ng Alloca geted orig ECT COST 10,000 d Funding Alloca and equipment. (75) d to Programma	\$ ition In	22,936 icrease. 26,489 see for increased 75 charges.	
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\$ Added to	19,130 led from I Unde I 16,489 on various cate 150 Overbudgled T1,800 budgeted	\$ Fundiarbudg V. DIR \$ gories an nosis. \$ ransferre \$	3,806 ng Alloca geted originated	\$ tion In	22,936 acrease. 26,489 ass for increased 75 charges. 1,000 grammatic	
\$ Added to \$ Over!	19,130 led from I Unde I 16,489 on various sets 150 Cverbudgled, I 1,800 budgeted Direct Cr	\$ Fundiarbudg V. DIR \$ gories an costs \$ ansferre \$ Trainarge	3,806 ng Alloca geted orig ECT COST 10,000 and eculoment. (75) to Programma (800) nsferred t s and Prid	stion Inginally. FS \$ the Direct C \$ o Proportitizat	22,936 corease. 26,489 75 charges. 1,000 grammatiction. 50	
\$ Added to \$ Over!	19,130 led from l Unde I 16,489 on various cate 150 Overbudgeted 1,800 budgeted Direct Cr 50 850	Fundi production of the control of t	3,806 ng Allocageted originate of the control of th	stion Inginally. S Stic Direct C S O Progoritizat	22,936 corease. 26,489 see for increased 75 harges. 1,000 grammatic tion. 50 1,350	
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\$ Adda \$ Adda Inc. \$ Over! \$ Adda S	19,130 led from l Unde li 16,489 150 Cverbudgled T 1,800 budgeted Direct Cr 50 850 ded from 1,500 erbudgete	Funding Fundin	3,806 ng Alloca geted orig ECT COST 10,000 a wind no local and equipment (75) a to Programma (800) nsferred t s and Prid N/A 500 ling Alloca (1,000) mited Tra- red to P8	tion Introduction Interest Int	22,936 torease. 26,489 75 therges. 1,000 grammatiction. 50 1,350 ncrease	
\$ Adda \$ Adda Inc. \$ Over! \$ Adda S	19,130 led from l Unde I 16,489 Overbudgled I 1,800 budgeted Direct Cr 50 850 ded from 1,500 erbudgeted	Funding Fundin	3,806 ng Alloca geted originates 10,000 a description (75) to Programmo (800) nsferred to and Prior NVA 500 ling Alloca (1,000) mited Tra	tion Introduction Interest Int	22,936 corease. 26,489 75 charges. 1,000 grammatiction. 50 1,350 ncrease 500	
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Special Studies continuing from the previous fiscal year

WBS# 50343.4.22

PO#

TASK CODE	WORK CATEGORY	SPR PROGRAM FUNDS						
		LOCAL	Į ,	STATE	F	EDERAL		TOTAL
		5%		15%		80%		100%
PREVIOUS FY	STATE PLANNING & RESEARCH FUNDS							
PREVIOUS FY	Special Studies							
VI-1.1	WASHINGTON-GREENVILLE GREENWAY FEASIBILITY STUDY	\$ 7,000	\$	21,000	\$	112,000	\$	140,000
VI-1.1		\$ -	\$	-	\$	-		
TOTAL SPECIA	AL STUDIES CONTINUINING FROM PRIOR FISCAL YEAR	\$ 7.000	\$	21.000	\$	112.000	\$	140.00

FY 2024 (July 1, 2023-June 30, 2024) PLANNING WORK PROGRAM

Narrative

Mid-East Rural Planning Organization

I. DATA	A COLLECTION AND ASSESSMENT		
I-1 DA	TA COLLECTION AND ASSESSMENT	\$	4,600.00
I-1.1	Highway		
	Perform crash data analysis and traffic counts to identify potential projects. Perform any other type of analysis to identify potential safety projects		
I-1.2	Other Modes		
I-1.3	Attend County Transit System TAB meetings. Assist with Locally Coordinated Plan update. Socioeconomic		
I-1.4	Update socioeconomic and demographic data for all counties. Maintain and update parcel and centerline data for all counties. Title VI		
1-1.4	Affirm RPO compliance with Title VI requirements. Perform LEP assessment where needed.		
II. TRA	NSPORTATION PLANNING		
II-1 CO	OMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$	3,500.00
II-1.1	Develop CTP Vision		
	Finalize any CTP Vision materials. Confirm with TPD & Pitt County.		
II-1.2	Conduct CTP Needs Assessment		
	Review and confirm CTP Needs Assessment data with TPD & Pitt County Staff.		
II-1.3	Analyze Alternatives and Environmental Screening		
	Finalize any alternatives for Pitt County CTP.		
II-1.4	Develop Final Plan		
11.4.5	Assist TPD & Pitt County Staff with finalization of CTP.		
II-1.5	Adopt Plan Assist TDD 8 Ditt County Stoff with final adnotion of CTD. Attend presentations at		
	Assist TPD & Pitt County Staff with final adpotion of CTP. Attend presentations at municipal & county meetings. Present to MERPO TCC & TAC for adoption.		
II 2 DE	RIORITIZATION	<u></u>	25 000 00
		\$	25,000.00
II-2.1	Project Prioritization		
	Assign local input points to projects based on Local Input Methodology. Post information on website as required by methodology. Solicit public input and participation. Prepare and		
	present to TCC/TAC a spreadsheet of Committed, Carryover, Holding Tank and Deleted		
	projects. Hold meetings in each county to solicit new projects. Obtain TCC/TAC approval		
	of projects. Begin gathering data for SPOT Online. Discuss Alternative Criteria weights		
	with other RPO/MPOs and Divisions. Attend any SPOT/Prioritization related trainings.		
	Perform any related tasks for Prioritization 7.0.		
II-3 PF	ROGRAM AND PROJECT DEVELOPMENT	\$	13,500.00
II-3.1	STIP Participation		
	Review status of projects in Draft 2026-2035 STIP and report to TCC/TAC. Complete any tasks related to STIP Development.		
II-3.2	Merger / Project Development		
	Attend merger meetings. Attend official and public meetings.		
II-4 GI	ENERAL TRANSPORTATION PLANNING	\$	20,000.00

II-4.1

Regional and Statewide Planning

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Attend NCARPO quarterly meetings and MPO conference. Attend Highway 17/64 Association meetings. Attend Southern Albemarle Association meetings. Attend Greenville MPO meetings. Attend NC Transportation Summit. Attend any county or municipal meetings related to transportation.

	meetings related to transportation.		
II-4.2	Special Studies, Projects and Other Trainings		
	Assist with any corridor/feasibility studies.		
II-4.2.1	Special Study #1 - WASHINGTON-GREENVILLE GREENWAY FEASIBILITY STUDY	\$	-
	A consultant will be used to		
II-4.2.2	Special Study #2 - N/A	\$	-
	A consultant will be used to		
III. ADN	MINISTRATION OF TRANSPORTATION PLANNING AND POLICIES		
III-1 AI	DMINISTRATIVE ACTIVITIES	\$	22,936.00
III-1.1	Administrative Documents		
	Prepare, obtain approval, and submit PWP and needed amendments. Prepare and submit quarterly reports and final yearly narrative. Update Bylaws. Review PIP and update if needed.		
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance		
	Prepare minutes, agendas, materials, speakers, etc. for and hold TCC and TAC meetings. Inform TAC of ethics information and deadlines. Assist TAC members with ethics forms if needed.		
III-1.3	Program Administration		
	Providing transportation information and data. Contact NCDOT staff concerning questions from officials, citizens, and TAC/TCC members. Includes phone calls, emails, etc. Update MERPO website as needed.		
IV. DIF	RECT COSTS		
	ROGRAMMATIC DIRECT CHARGES	\$	26,489.00
IV-1.1	Program-wide Direct Costs	Ψ	20, 100.00
	Office supplies, printing, cost of space, hosted computer & telephone, equipment.		
IV-2 A	DVERTISING	\$	75.00
IV-2.1	News Media Ads	<u> </u>	. 5.55
	Advertising costs for public hearings, workshops, etc.		
IV-3 L	ODGING, MEALS, INCIDENTALS	\$	1,000.00
IV-3.1	Hotel Costs		
	Costs for overnight stays at NCARPO quarterly meetings, Bike/Walk NC Summit, NC		
	Transportation Summit, and other relevant conferences and trainings.		
IV-3.2	Meal Costs		
	Meal costs while on overnight or extended travel.		
IV-3.3	Incidentals		
	Hotel parking, tips		
IV-4 P	OSTAGE	\$	50.00
IV-4.1	Mailings		
	Costs for mailings associated with RPO projects (surveys, notices, etc.)		

1,350.00

IV-5 REGISTRATION / TRAINING

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IV-5.1	Conference Registration	
	Registration fees for NCAMPO Conference, Bike/Walk NC Summit, and other relevant	
	conferences.	
IV-5.2	Meeting / Workshop / Training Fees	
	Registration/class fees for relevant trainings.	
IV-6 T	RAVEL	\$ 500.00
IV-6.1	Mileage Reimbursement	
	Reimbursement for total miles traveled.	
IV-6.2	Car Rental Costs	
	N/A	
IV-6.3	Other Travel Expenses	
	Parking fee, airfare, other	
V. IND	IRECT COSTS	
V-1 IN	DIRECT COSTS APPROVED BY COGNIZANT AGENCY	\$ 34,000.00
V-1.1	Incurred Indirect Costs	
	Indirect costs incurred by the Mid-East Commission.	
RPO O	PERATIONAL EXPENSE TOTAL	\$ 153,000.00